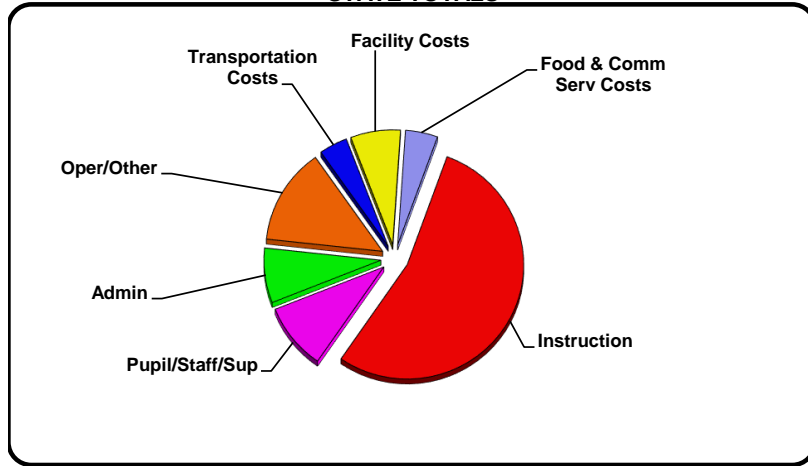


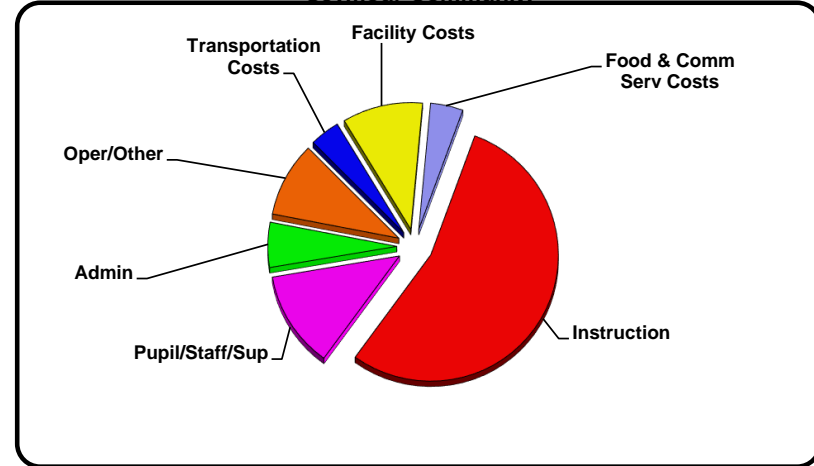
Multi-District Comparative Cost Comparison Using Audited 2016-17 Annual Data *

STATE TOTALS



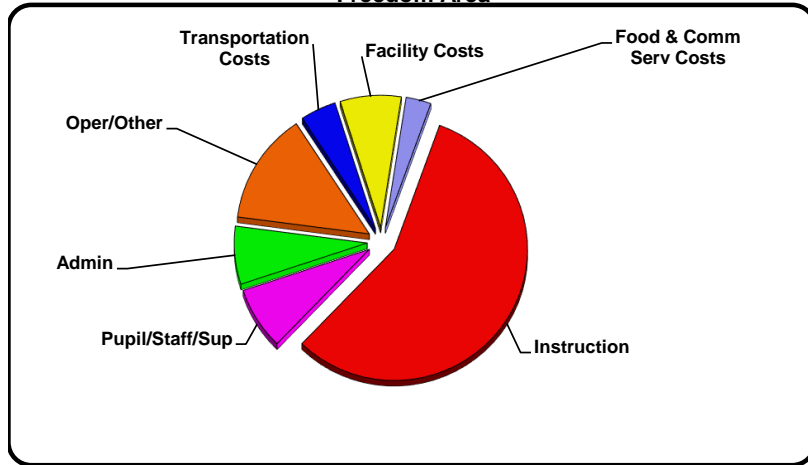
Membership	855,307	Total Cost	% of Total	Cost Per Memb
Instruction		\$6,091,867,238	54.0%	\$7,122
Pupil/Staff/Support		\$1,057,483,242	9.4%	\$1,236
Admin		\$872,373,828	7.7%	\$1,020
Oper/Other		\$1,526,361,510	13.5%	\$1,785
Transportation Costs		\$442,498,190	3.9%	\$517
Facility Costs		\$778,335,335	6.9%	\$910
Food & Comm Serv Costs		\$505,448,709	4.5%	\$591
TOTALS		\$11,274,368,052	100.0%	\$13,182

Sevmour Community



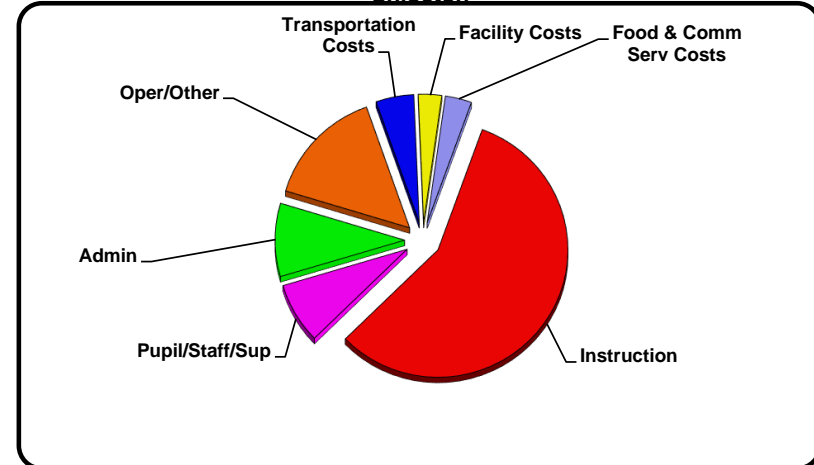
Membership	2,363	Total Cost	% of Total	Cost Per Memb
Instruction		\$15,636,638	54.4%	\$6,617
Pupil/Staff/Support		\$3,545,922	12.3%	\$1,501
Admin		\$1,650,590	5.7%	\$699
Oper/Other		\$2,738,617	9.5%	\$1,159
Transportation Costs		\$1,084,651	3.8%	\$459
Facility Costs		\$2,900,019	10.1%	\$1,227
Food & Comm Serv Costs		\$1,175,988	4.1%	\$498
TOTALS		\$28,732,426	100.0%	\$12,159

Freedom Area



Membership	1,677	Total Cost	% of Total	Cost Per Memb
Instruction		\$10,783,351	56.7%	\$6,430
Pupil/Staff/Support		\$1,466,576	7.7%	\$875
Admin		\$1,357,889	7.1%	\$810
Oper/Other		\$2,605,906	13.7%	\$1,554
Transportation Costs		\$824,923	4.3%	\$492
Facility Costs		\$1,411,980	7.4%	\$842
Food & Comm Serv Costs		\$581,876	3.1%	\$347
TOTALS		\$19,032,500	100.0%	\$11,349

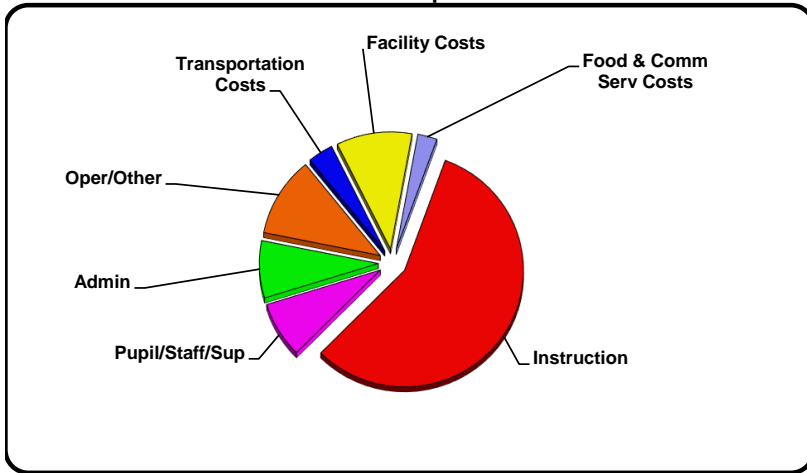
Shiocton



Membership	730	Total Cost	% of Total	Cost Per Memb
Instruction		\$5,331,401	57.1%	\$7,303
Pupil/Staff/Support		\$718,844	7.7%	\$985
Admin		\$864,024	9.3%	\$1,184
Oper/Other		\$1,394,043	14.9%	\$1,910
Transportation Costs		\$441,357	4.7%	\$605
Facility Costs		\$273,293	2.9%	\$374
Food & Comm Serv Costs		\$307,748	3.3%	\$422
TOTALS		\$9,330,711	100.0%	\$12,782

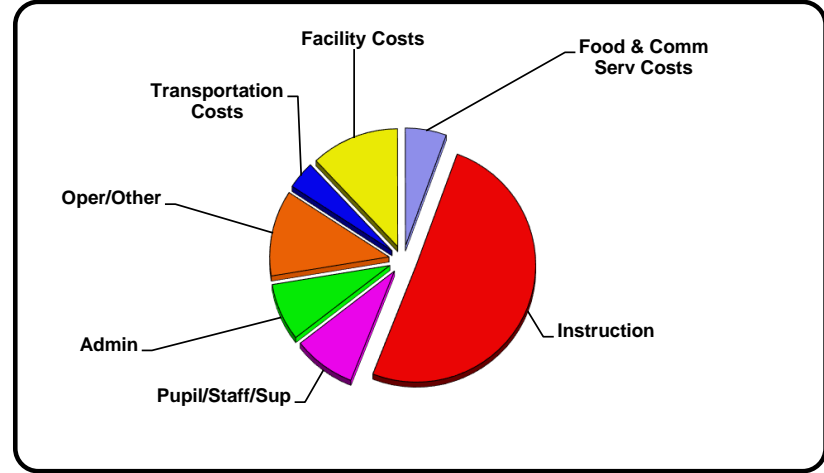
* Beginning with 2012-13, data for the Norris School District, a K-12 reform school, is excluded.

West Deperre



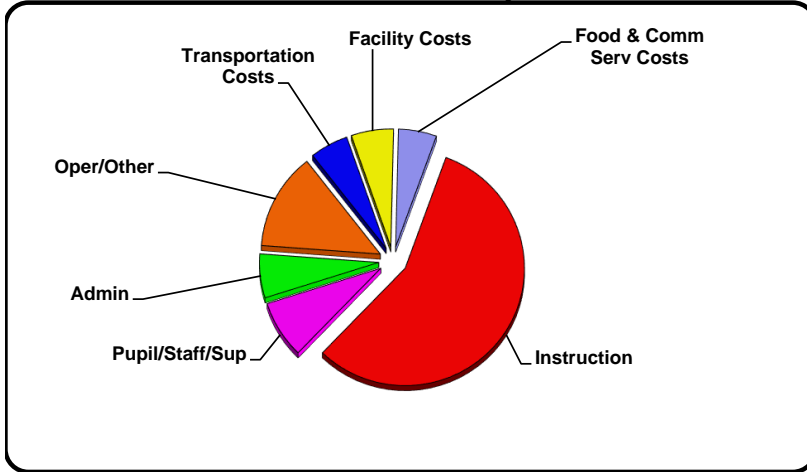
Membership	3,633	Total Cost	% of Total	Cost Per Memb
Instruction		\$23,735,813	56.9%	\$6,533
Pupil/Staff/Support		\$3,245,100	7.8%	\$893
Admin		\$3,307,100	7.9%	\$910
Oper/Other		\$4,608,135	11.0%	\$1,268
Transportation Costs		\$1,429,879	3.4%	\$394
Facility Costs		\$4,293,015	10.3%	\$1,182
Food & Comm Serv Costs		\$1,105,915	2.7%	\$304
TOTALS		\$41,724,957	100.0%	\$11,485

Shawano



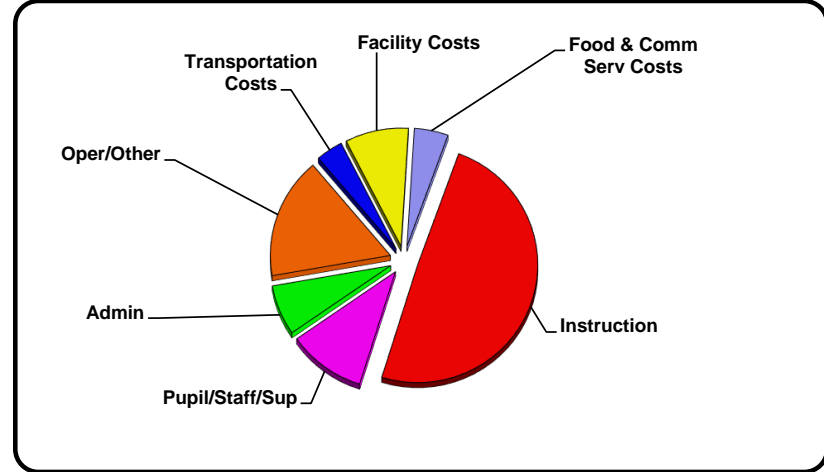
Membership	2,554	Total Cost	% of Total	Cost Per Memb
Instruction		\$16,533,613	50.4%	\$6,474
Pupil/Staff/Support		\$2,793,862	8.5%	\$1,094
Admin		\$2,599,391	7.9%	\$1,018
Oper/Other		\$3,870,726	11.8%	\$1,516
Transportation Costs		\$1,249,770	3.8%	\$489
Facility Costs		\$3,925,557	12.0%	\$1,537
Food & Comm Serv Costs		\$1,834,536	5.6%	\$718
TOTALS		\$32,807,455	100.0%	\$12,846

Pulaski Community



Membership	3,864	Total Cost	% of Total	Cost Per Memb
Instruction		\$25,740,467	56.6%	\$6,662
Pupil/Staff/Support		\$3,601,962	7.9%	\$932
Admin		\$2,747,214	6.0%	\$711
Oper/Other		\$6,033,064	13.3%	\$1,561
Transportation Costs		\$2,364,307	5.2%	\$612
Facility Costs		\$2,603,299	5.7%	\$674
Food & Comm Serv Costs		\$2,358,616	5.2%	\$610
TOTALS		\$45,448,931	100.0%	\$11,762

Howard-Suamico



Membership	5,651	Total Cost	% of Total	Cost Per Memb
Instruction		\$31,973,384	49.3%	\$5,658
Pupil/Staff/Support		\$6,824,523	10.5%	\$1,208
Admin		\$4,478,060	6.9%	\$792
Oper/Other		\$10,760,779	16.6%	\$1,904
Transportation Costs		\$2,353,561	3.6%	\$416
Facility Costs		\$5,535,746	8.5%	\$980
Food & Comm Serv Costs		\$2,969,535	4.6%	\$525
TOTALS		\$64,895,588	100.0%	\$11,484

* Beginning with 2012-13, data for the Norris School District, a K-12 reform school, is excluded.